

Crem Budget 2019/20

	Budget 2018/19 (Crem Fee £680) 3% Increase
Premises	259,710
Transport	1,000
Supplies & Services	174,060
Central Support & Employees	303,050
Total Expenditure	737,820
Fees	-1,076,480
Sales	-100,270
Interest	-3,750
CAMEO	-5,000
Total Income	-1,185,500
Contribution to Earmark Reserve	0
Contribution to Equipment Replacement Reserve	100,000
Distribution to NDC	208,608
Distribution to TDC	139,072
	447,680

0