



DECISION NOTICE

Committee:	Community & Resources
Date of Meeting	31 January, 2022
Date of Decision Notice	31 January, 2022

The following decisions made at the above Committee will come into force (unless marked as an Urgent Decision) on the expiry of five working days from the publication of this Notice if not called-in by the Overview & Scrutiny Committee.

Unless the Overview & Scrutiny Committee decides to refer a called-in decision either back to the relevant Committee or to Council, the decision will come into force (a) on the expiry of the five working day deadline for the Overview & Scrutiny Committee to meet to discuss the call-in or (b) on the date of the Overview & Scrutiny meeting if it is decided not to refer the decision further.

Community & Resources

31 January, 2022

Budget 2022 - 23, Medium Term Financial Strategy 2022/23 - 2026/27

Resolved that Members recommend to Full Council -

- a) That Torridge's Band D Council Tax for 2022/23 be increased by £5 (2.90%) from £173.66 to £178.66 per year
- b) That Torridge's Net Revenue Budget 2022/23 is £7.983m
- c) That the contributions to the Council's reserves as outlined in paragraph 11.4 are approved.
- d) That a working group be established the membership to be agreed by Full Council to be tasked with reporting back to Community and Resources for options to bring the Council's finances back into balance.

That members note:

The Chief Finance Officer (s151 Officer) assurance of the robustness of the budget 2022//23 set out in section 13 of the report.

Note the assumptions and forecast applied to develop the MTFS outlined in section 8

Note the risks associated with the Budget 2022/23 and MTFS outlined in section 12

Capital Programme 2022/23 to 2026/27

Resolved that Members recommend to Full Council

- e) The Capital Programme is updated for building cost inflation
- f) The Vehicle Programme is updated for inflation
- g) The Vehicle Programme is Balanced long term, by increasing the contributions from revenue.
- h) Recommend PIDs that meet the minimum recommended project score of 65, for inclusion in the Capital Programme:
 - o C202 Core Server
 - o C201 Grounds Maintenance

- C200 Caddsdwn Disabled Access Pathways
- C199 Revs & Bens Digitisation
- C204 Sandymere Road

With the PIDs that fall below this score being referred back to officers for further work/refinement, and possible future consideration.

Recommendation from External Overview & Scrutiny

Resolved that the request to consider an uplift of the grant provided to Citizens Advice increase from £38,000 to £50,000 be referred to External Overview & Scrutiny Committee for a full detailed report.