



DECISION NOTICE

Committee:	Community & Resources
Date of Meeting	30 January, 2023
Date of Decision Notice	30 January, 2023

The following decisions made at the above Committee will come into force (unless marked as an Urgent Decision) on the expiry of five working days from the publication of this Notice if not called-in by the Overview & Scrutiny Committee.

Unless the Overview & Scrutiny Committee decides to refer a called-in decision either back to the relevant Committee or to Council, the decision will come into force (a) on the expiry of the five working day deadline for the Overview & Scrutiny Committee to meet to discuss the call-in or (b) on the date of the Overview & Scrutiny meeting if it is decided not to refer the decision further.

Community & Resources

30 January, 2023

S106 Monitoring Fees

Resolved:

That the introduction of a new charging mechanism for S106 monitoring, in line with the fees as set out in Appendix 1 attached to the report, be implemented with effect from 1 April 2023 be approved. That Members be provided with regular update reports.

Fees and Charges

Resolved:

That the charges for services to be effective from 1 April 2023 as set out in the Appendix attached to the report, be agreed.

The Plough

Resolved:

That a contribution of £10k per year for a period of three years be approved.

Budget 2023 - 24, Medium Term Financial Strategy 2023/24 - 2027/28

Resolved:

That the following be recommended to Full Council:

- a) That Torridge's Band D Council Tax for 2023/24 be increased by (2.99%) from £178.66 to £184.00 per year
- b) That Torridge's Net Revenue Budget 2023/24 is £11.155m
- c) That the contributions to the Council's reserves as outlined in paragraph 11.4 of the report be approved.
- d) That in light of the risks to the Council's finances identified within the report that the Member Working Group continue its work to bring the Council's budgets back into balance.

That members note:

The Chief Finance Officer (s151 Officer) assurance of the robustness of the budget 2023/24 set out in section 13 of the report.

Note the assumptions and forecast applied to develop the MTFS outlined in section 9 of the report.

Note the risks associated with the Budget 2023/24 and MTFS outlined in section 10 of the report.

Capital Programme 2023/24 to 2027/28

Resolved:

That the following be recommended to Full Council:

a) The Capital Programme be updated to include:

- Sully House
- Sully House Modular Units
- Hubbastone Conversion