

Grant & funding review 2019. Notes to consider.

Officers have been asked to review the grant funding that the Authority provides to local groups and organisations.

In the 2019/20 financial year Torridge Council, as agreed, will issue the following monies to the following organisations.

LOAN AND GRANTS TO VOLUNTARY ORGANISATIONS	CITIZENS ADVICE BUREAU - BIDEFORD		£38,310
LOAN AND GRANTS TO VOLUNTARY ORGANISATIONS	TORRIDGE VOLUNTARY SERVICES	£16,900	
COMMUNITY DEVELOPMENT	COMMUNITY TRANSPORT	£6,500	
TOURISM DEVELOPMENT	ATLANTIC VILLAGE TIC	£1,000	
TOURISM DEVELOPMENT	HOLSWORTHY TIC	£4,500	
TOURISM DEVELOPMENT	GREAT TORRINGTON TIC	£4,220	
CONSERVATION/ENVIRO GRANT	N DEVON COUNTRYSIDE SERVICE		£34,280
NORTH DEVON PLUS	ECONOMIC REGENERATION	£15,000	
NORTH DEVON PLUS	NORTH DEVON PLUS		£20,000
COMMUNITY DEVELOPMENT	BIDEFORD NEW YEARS EVE	£3,000	
HOMELESSNESS	NORTH DEVON WOMENS AID		£3,090
NEW HOMES BONUS	MEMBER GRANTS	£72,000	
NEW HOMES BONUS	NEW HOMES BONUS	£81,000	
		£204,120	£95,680

Aspects to discuss regarding the Authorities external funding moving forward after 2019/20

- Whilst these are holistically deemed as “grants” there is a consensus that those highlighted in blue are a “purchase” of a service that is of direct benefit to the Authorities strategic delivery plans and should continue to be paid but with a much “tighter” service level agreement that aligns and delivers intrinsically with the Authorities strategic goals and aspirations (group to decide)
- As well as the strategic goals, does the Authority want to focus on any particular societal areas such as Welfare Advice and Information services, debt advice, money advice and housing advice; Community Transport services; Support for Community Organisations for example
- Does the remaining £204,120 (If the same amount) continue to be paid as it is and/or are the amounts allocated reduced?
- That the £204,120 (If the same amount) is used as one funding source and the monies need to be applied for as opposed to just being paid out as they are now.
- Or, that the full £299,800 (If the same amount) is used as one source that is applied for via application.
- That any future funding be linked directly to Crowdfunder to ensure that funds are maximised and applicants are proactive.
- The time frame for the agreements to be set by an SLA and agreed by committee(i.e. 1 year, 3 year)

ii. The Strategic impact of the New Homes Bonus Scheme.

Over the past 3 years the New Homes Bonus scheme has injected £1,001,921.52 into the community across all 23 wards. In total there were 144 projects that benefitted from the impact of investment from the NHB funds into each Ward which can be found below.

There were also 395 Member grants provided totalling £164,986.32 as below.

For 2019/2020 there will be a further £72,000 of member grants available and £81,000 of NHB funding as Members determined to use an apportionment of the project monies to assist with the Authorities capital funding programme.

Ward	Number of Member grants	NHB Allocations
Appledore	28 - £8246.75	9 Projects - £63,225
Bideford North	54 - £14,300	14 Projects - £88,914.49
Broadheath	10 - £5,000	10 Projects - £86,047
Clovelly	7 - £4,950	2 Projects - £5,913
Forest	5 - £5,000	5 Projects - £65,761
Holsworthy	22 - £9,569	8 Projects- £80,569.76
Monkleigh & Littleham	9 - £5,000	2 Projects - £22,000
Orchard Hill	7 - £4862.70	4 Projects - £14,292.91
Tamarside	2 - £4,000	2 Projects - £14,000
Torrington	51 - £14,900	15 projects - £128,578
Waldon	5 - £4,200	2 Projects - £10,000
Winkleigh	3 - £4,800	2 Projects - £15,000
Bideford East	32 - £14,250	7 Projects - £29,032.50
Bideford South	47 - £13,348	8 Projects - £92,868.40
Clinton	6 - £2,673	4 Projects - £10,576
Coham Bridge	13 - £5,000	7 Projects - £16,500
Hartland & Bradworthy	14 - £9,500	7 Projects - £28,892
Kenwith	14 - £4,220	6 Projects - £20,036
Northam	28 - £12,778	7 Projects - £35,806
Shebbear & Langtree	12 - £5000	6 Projects - £48,980
Three Moors	9 - £4588.87	5 Projects - £60,000
Two Rivers	5 - £3,700	4 Projects - £13,500
Westward Ho!	12 - £5,100	8 Projects - £50,089.47
	395 Grants - £164,986.32	144 Projects - £1,001,921.52