

## **CAPITAL PROGRAMME 2022/23 TO 2026/27**

### **Community & Resources Committee (Budget Special) – 31 January 2022**

Recommendations:

- a) The Capital Programme is updated for building cost inflation
- b) The Vehicle Programme is updated for inflation
- c) The Vehicle Programme is Balanced long term, by increasing the contributions from revenue.
- d) Recommend PIDs that meet the minimum recommended project score of 65, for inclusion in the Capital Programme:
  - C202 Core Server
  - C201 Grounds Maintenance
  - C200 Caddsdwn Disabled Access Pathways
  - C199 Revs & Bens Digitisation
  - C204 Sandymere Road

With the PIDs that fall below this score being referred back to officers for further work/refinement, and possible future consideration.

### **Internal Overview & Scrutiny Committee (Budget Special) – 8 February 2022**

Recommendations:

As above