

COMMUNITY AND RESOURCES COMMITTEE FORWARD PLAN – 2021/22

Leadership	8 June 21	13 July 21	24 August 21	12 Oct 21	23 Nov 21	11 Jan 22	1 March 22	5 April 22
Community & Resources (Mondays)	28 June 21	26 July 21 2 August 2021	6 Sept 21	18 Oct 21	6 Dec 21	24 Jan 22	14 March 22	25 April 22
Finance								
Performance								
Other	<p>Pensions Discretion Policy (DH)</p> <p>Westward Ho! Hotel site – Amend Covenant (temporary bar) (SD)</p> <p>ND Recovery Prospectus</p> <p>Urgent Decisions – Welcome Back Fund</p> <p><u>Leadership only</u></p> <p>Strategic Plan 2020-2023 Delivery Plan + 5 Business Plans (Jon W)</p>	<p>Additional Restriction Grant Business Support Proposal (SK)</p> <p>Rec from Int O&S re: Surplus – to be set aside for leisure service</p> <p>Afghan Relocation Scheme (SH)</p>	<p>Nature Recovery plan (Jan W)</p> <p>Rec. from Harbour Board re return of Bond to Fresh Spring (RH)</p> <p>1610 Charge Increases</p>	<p>The Plough – Financial Viability (DH)</p> <p>LEADERSHIP ONLY - Business Plan – Property</p> <p>Councillor Community Grants (SK)</p> <p>S106 Westward Ho! Park (SH)</p> <p>PART II</p> <p>Bideford Land acquisition – EC</p> <p>Levelling Up Fund Scheme Update (SK)</p>	<p>Banning of live animals as prizes on TDC land</p> <p>Discretionary Grants (for Info - no decision) (SK)</p> <p>Urgency Decision (SD)</p> <p>Recommendation from O&S Internal – allocation of budget surplus (DH)</p> <p>TDC Carbon Footprint (Jan W)</p> <p>Fit and Proper Persons - Fee setting for Park Home operators (Jan W)</p>	<p>Devon Carbon Plan (JW/DS) – see KB – moved to FC</p> <p>S106 monies – Process and Member Consultation (SK/ShawnH)</p> <p>Fees & Charges 2022-23</p> <p>Urban Renewal in Devon’s Coastal & Market Towns</p> <p>Leisure Update (SK)</p> <p>Budget Special 31 Jan 23</p>	<p>S106 Process – update report (Shawn H)</p> <p>Urgent Decisions</p> <p>Budget & Funding Allocations</p> <p>PART II Temporary Accommodation</p>	<p>Harbour Board and Port Security Minutes (TV)</p> <p>The Globe – financial decision (CF/SK)</p> <p>Bideford Football Club (AR)</p> <p>Burial sites – absence of sites (SK/AR)</p> <p>Bradworthy – Public toilets (AR)</p> <p>Hols Agri-Bus. Centre Phase 2 Skills / R&D centre options commission</p> <p>One Northern Devon – consider proposal of granting £12,000.00 to the scheme. (SH)</p> <p>Leadership only – Middle Dock (CF)</p> <p>PART II Rec. from Harbour Board Re: Moorings</p> <p>Hatchmoor Land Disposal</p> <p>Environment Centre (AR/SK)</p>