

Friday 3rd November 2023

Crematorium Matters – Manager’s Report

Metals Recycling Charity Award

North Devon Hospice has been nominated for the next award. Rota for subsequent awards:

**Cruse
Children’s Hospice SW
Families in Grief
North Devon Hospice**

Cremation Figures (excluding NVF)

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
April	122	137	161	114	146	119	172	122	132	149
May	133	114	123	136	131	137	131	100	146	153
June	119	141	124	125	125	120	124	108	131	128
July	103	105	123	138	129	125	135	122	110	138
Aug	100	106	112	120	105	122	116	111	133	132
Sept	117	123	118	124	103	111	119	129	136	134
Oct	122	137	125	133	130	125	117	119	119	132E
Nov	116	104	153	132	125	113	145	130	132	
Dec	117	123	122	130	116	113	139	125	134	
Jan	142	131	152	179	165	144	172	140	178	
Feb	149	131	135	171	143	130	132	119	174	
Mar	156	150	160	160	137	136	139	157	171	
Total	1496	1502	1608	1662	1555	1495	1641	1482	1696	966E

Phase B Works (Garage Store/Memorial Room)

The building works are expected to be complete by 27th October and the full works by 10th November.

Direct Cremations

Direct Cremations	April 2022 – March 2023	April 2023 – September 2024
Total	59	115

Crematorium Organist

The contract ends on 4th February 2024 and is being re-tendered (3-year + 2-year option).